

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2021-22

Name of the College /Institute	PH1283 - P. R. Pote Patil College of Pharmacy, Amravati
Address	Kathora Road, Amravati,Amravati, Amravati

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	DPHARM	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	18419147	13521725	4897422	0	0	0	0
2	DEVLOPMENT FEE	2139446	1579119	560327	0	0	0	0
Total Income		20558593	15100844	5457749	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	DPHARM	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	2139446	Total 1579119 Deductible 1579119	Total 560327 Deductible 560327	0	0	0	0
2	TUITION FEES	18419147	Total 13521725 Deductible 13521725	Total 4897422 Deductible 4897422	0	0	0	0
Total Income		20558593	15100844	5457749	0	0	0	0
Total Deductible Income		20558593	15100844	5457749				

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	DPHARM	Non FRA	Hostel	Hospital	Trust
1	SALARY EXPENSES	19043762	13505472	5538290	0	0	0	0
2	PROVIDENT FUND COLLEGE CONTRIBUTION	525553	525553	0	0	0	0	0
3	PROVIDENT FUND ADMIN CHARGES	21162	21162	0	0	0	0	0
4	CONTINGENCIES EXPENSES	4456415	3314115	1142300	0	0	0	0
Total Expenses		24046892	17366302	6680590	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	11349478	Total 8304095 Paid 4373510 Provision for Unpaid 3930585 Claimed 8304095	Total 3045383 Paid 3045383 Provision for Unpaid 0 Claimed 3045383	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	525553	Total 525553 Paid 525553 Provision for Unpaid 0 Claimed 525553	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Admin Charges PF	21162	Total 21162 Paid	Total 0 Paid	0	0	0	0

			21162 Provision for Unpaid 0 Claimed 21162	0 Provision for Unpaid 0 Claimed 0				
Salary - Non Teaching	Pay	7694284	Total 5201377 Paid 1556009 Provision for Unpaid 3645368 Claimed 5201377	Total 2492907 Paid 2492907 Provision for Unpaid 0 Claimed 2492907	0	0	0	0
Affiliation / Inspection	Affiliation Fee	15000	Total 0 Claimed 0	Total 15000 Claimed 15000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	180000	Total 130000 Claimed 130000	Total 50000 Claimed 50000	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	410558	Total 410558 Claimed 410558	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	458060	Total 458060 Claimed 458060	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	23600	Total 23600 Claimed 23600	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	40000	Total 40000 Claimed 40000	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	192189	Total 192189 Claimed 192189	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	213030	Total 213030 Claimed 213030	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	4606	Total 3457 Claimed 3457	Total 1149 Claimed 1149	0	0	0	0
Communication Expenses	Internet Charges	40459	Total 40459 Claimed 40459	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	84504	Total 0 Claimed 0	Total 84504 Claimed 84504	0	0	0	0
Printing and Stationery	Other stationary	35115	Total 35115 Claimed 35115	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity	350560	Total 0 Claimed 0	Total 350560 Claimed 350560	0	0	0	0
Establishment Expenses	Gardening	100000	Total 0 Claimed 0	Total 100000 Claimed 100000	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	84000	Total 0 Claimed 0	Total 84000 Claimed 84000	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	1703069	Total 1345982 Claimed 1345982	Total 357087 Claimed 357087	0	0	0	0
Other Expenses	Expenses related to Students	521665	Total 421665	Total 100000	0	0	0	0

		Claimed 421665	Claimed 100000				
Total Expenses	24046892	17366302	6680590	0	0	0	0
Total Claimed Expenses		17366302	6680590				
Allowability of Hospital Expenses							
Hospital Year of Establishment							
0							
Financial Details (Rs)							
Total Hospital Income							
0							
Total Hospital Expenses							
0							
Hospital Deficit = Total expenses - Total income							
0							
Total Deficit							
0							
Claimed Deficit							
PH: 0 DPHARM: 0							

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Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2021-22